

Management Reform Savings (PC0)

Proposed Savings (\$ in thousands)	(\$37,000)
---	-------------------

Overview

In FY 1998, the District invested more than \$290 million in management reform operating and capital projects. In FY 1999, an additional \$36.2 million was allocated for management reform. The FY 2000 budget includes \$20 million of management reform savings allocated to multiple agencies and an additional \$7 million of unallocated savings, for a total of \$27 million. The proposed FY 2001 budget reflects \$37 million in management reform savings.

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Management Reform Savings

Object Class	FY 1999 Unaudited	Budget FY 2000	Proposed FY 2001	Variance
Subsidies and Transfers	0	-7,000	-37,000	-30,000
Subtotal for: Nonpersonal Services (NPS)	0	-7,000	-37,000	-30,000
Total Expenditures:	0	-7,000	-37,000	-30,000

Authorized Spending Levels by Revenue Type:

	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	0	0	-7,000	0	-37,000	0	-30,000
Total:	0	0	0	-7,000	0	-37,000	0	-30,000